

Kiwanis Mobile Children's Safety Village

Sample Start-up Budget - September 2014

Item	Retailer	Retailer Address	Per Item/Cost	QTY.	Budget Amount
➔ Childs Electric Car - 12 Volt	Peg-Perego	European - 1151 Gorham Street Units 1 &2, Newmarket, ON Canada, L3Y 7V1 Phone: (905) 952-0470	\$400	4	\$1,600
➔ Mobile Safety Village Trailer	Orillia Spring Service Inc.	69 Forest Plain Industrial Park, ORILLIA, ON L3V 6H1Phone: (705) 325-9331	\$20,000	1	\$20,000
➔ Village Driving Mat	Speedy Signs & Truck Lettering	4337 Burnside Line, Orillia, ON L3V 6H4 (705) 326-3080	\$10,800	1	\$10,800
➔ Mat Roller	Orillia Spring	69 Forest Plain Industrial Park, ORILLIA, ON L3V 6H1Phone: (705) 325-9331	\$1,000	1	\$1,000
➔ Plastic Bins (Teaching Materials, Misc., Hardware)	Solutions	SOLUTIONS "Your Organized Living Store" Store#13, 80 Concertway, Unit#5, Barrie, ON (705) 737-3071	\$300	1	\$300
➔ Dolly/Cart	Big Box Store (i.e. Best Buy, Future Shop)		\$75	1	\$75
➔ Projector	Big Box Store (i.e. Best Buy, Future Shop)	Anywhere Canada/US	\$750	1	\$750
➔ Laptop	Big Box Store (i.e. Best Buy, Future Shop)	Anywhere Canada/US	\$750	1	\$750
➔ Audio - (Sound System)	Big Box Store (i.e. Best Buy, Future Shop)	Anywhere Canada/US	\$500	1	\$500
➔ Misc. Hardware Electrical Extension Cords, Tie Downs	Hardware Stores	Anywhere Canada/US	\$200	1	\$200
➔ Web Site Software (i.e. web master)	Big Box Store (i.e. Best Buy, Future Shop)	Anywhere Canada/US	\$200	1	\$200
➔ Handouts (Safety Literature Trinkets, Pencils)	Printing Company's	Anywhere Canada/US	\$2,000	1	\$2,000
➔ Vertical Banners (Includes Carrying Bag & Stand)	Speedy Signs & Truck Lettering	4337 Burnside Line, Orillia, ON L3V 6H4 (705) 326-3080	\$350	20	\$7,000
➔ Village Buildings: Fire, Police & Hydro Buildings (\$430 to \$630 ea. Depending on size)	Speedy Signs & Truck Lettering	4337 Burnside Line, Orillia, ON L3V 6H4 (705) 326-3080 www.speedysigns.ca	\$630	3	\$1,890
➔ Hazard Hamlet (Electrical Safety Prop - Optional)	Modeltech	820 Rouen St., Montreal, QC H1V 3T (800) 686-8009 Fax 514-255-9129 www.modeltech.com	\$12,000	1	\$0
➔ ?	?	?	\$0		\$0
					\$47,065